

**COMMUNITY CHURCH of LUDINGTON - LUDINGTON MI**  
**Budget Proposal 2024**

Account Name	Annual Budget 2023	Change	Proposed Annual Budget 2024
<b><i>Income</i></b>			
Pledges (GF)	\$130,686	(\$31)	\$130,655
<b>Pledges</b>	<b>\$130,686</b>	<b>(\$31)</b>	<b>\$130,655</b>
Loose	\$1,700	\$0	\$1,700
Noisy Coin	\$1,250	\$0	\$1,250
<b>Loose</b>	<b>\$2,950</b>	<b>\$0</b>	<b>\$2,950</b>
Initial Off. Env.	\$200	\$0	\$200
<b>Initial Off. Env.</b>	<b>\$200</b>	<b>\$0</b>	<b>\$200</b>
Easter	\$600	\$0	\$600
<b>Easter</b>	<b>\$600</b>	<b>\$0</b>	<b>\$600</b>
Christmas	\$1,200	\$0	\$1,200
<b>Christmas</b>	<b>\$1,200</b>	<b>\$0</b>	<b>\$1,200</b>
Building Use Fees	\$1,400	\$0	\$1,400
<b>Building Use Fees</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$1,400</b>
Interest (GF)	\$15	\$60	\$75
<b>Interest (G.F.)</b>	<b>\$15</b>	<b>\$60</b>	<b>\$75</b>
<b>Total Income</b>	<b>\$137,051</b>	<b>\$29</b>	<b>\$137,080</b>
<b><i>Expense</i></b>			
Pastor Housing Allowance	\$23,971	(\$5,971)	\$18,000
Pastor Pension	\$6,300	\$0	\$6,300
Pastor Salary	\$2,500	(\$2,500)	\$0
Pastor SS Reimburse	\$0	\$0	\$0
<b>*Total Pastor Salary and Benefits</b>	<b>\$32,771</b>	<b>(\$8,471)</b>	<b>\$24,300</b>
Substitute Pastor Expense	\$2,000	\$800	\$2,800
<b>*Substitute Pastor</b>	<b>\$2,000</b>	<b>\$800</b>	<b>\$2,800</b>
Pastor Expense	\$2,000	\$0	\$2,000
Pastor Sabbatical set-aside	\$0	\$0	\$0
<b>*Pastor Allowance/Expenses</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
<b>TOTAL CLERGY EXPENSE</b>	<b>\$36,771</b>	<b>(\$7,671)</b>	<b>\$29,100</b>
Church Secretary	\$14,500	\$0	\$14,500
<b>*CHURCH SECRETARY</b>	<b>\$14,500</b>	<b>\$0</b>	<b>\$14,500</b>
Custodian	\$11,000	\$0	\$11,000
<b>*CUSTODIAN</b>	<b>\$11,000</b>	<b>\$0</b>	<b>\$11,000</b>
Music Personnel	\$12,780	\$1,820	\$14,600
<b>*MUSIC PERSONNEL</b>	<b>\$12,780</b>	<b>\$1,820</b>	<b>\$14,600</b>

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Account Name	Annual Budget 2023	Change	Proposed Annual Budget 2024
FICA	\$2,300	\$0	\$2,300
<b>FICA</b>	<b>\$2,300</b>	<b>\$0</b>	<b>\$2,300</b>
Missions	\$18,700	\$0	\$18,700
<b>TOTAL MISSIONS</b>	<b>\$18,700</b>	<b>\$0</b>	<b>\$18,700</b>
Literature/Subscriptions	\$200	\$0	\$200
<b>TOTAL CE MINISTRY</b>	<b>\$200</b>	<b>\$0</b>	<b>\$200</b>
Copier and Risograph Expenses	\$450	(\$50)	\$400
Copy Paper Expense	\$200	\$0	\$200
Mailing Expense	\$700	(\$200)	\$500
Office Equipment repair/update	\$1,000	\$0	\$1,000
Other Office Exp	\$1,100	(\$100)	\$1,000
<b>TOTAL OFFICE EXPENSE</b>	<b>\$3,450</b>	<b>(\$350)</b>	<b>\$3,100</b>
Building & Grounds	\$9,500	\$3,880	\$13,380
Cleaning and Paper Supplies	\$500	(\$200)	\$300
<b>TOTAL BUILDING UPKEEP</b>	<b>\$10,000</b>	<b>\$3,680</b>	<b>\$13,680</b>
Insurance	\$7,000	\$1,200	\$8,200
<b>TOTAL INSURANCE</b>	<b>\$7,000</b>	<b>\$1,200</b>	<b>\$8,200</b>
Electric	\$6,000	\$0	\$6,000
Heating	\$7,400	\$100	\$7,500
Internet Telephone	\$2,000	(\$500)	\$1,500
Water	\$1,100	\$600	\$1,700
<b>TOTAL UTILITIES</b>	<b>\$16,500</b>	<b>\$200</b>	<b>\$16,700</b>
Board of Deacons	\$650	\$350	\$1,000
<b>TOTAL OUTREACH COMMITTEES</b>	<b>\$650</b>	<b>\$350</b>	<b>\$1,000</b>
Advertising	\$300	\$0	\$300
Communications/Web	\$300	\$0	\$300
<b>TOTAL COMMUNICATIONS</b>	<b>\$600</b>	<b>\$0</b>	<b>\$600</b>
Board of Trustees	\$100	\$100	\$200
<b>TOTAL BOARD OF TRUSTEES</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>
Organ Maintenance	\$1,040	\$160	\$1,200
Worship/CE/AV	\$1,460	\$540	\$2,000
<b>TOTAL WORSHIP EXPENSE</b>	<b>\$2,500</b>	<b>\$700</b>	<b>\$3,200</b>
<b>Total Expense</b>	<b>\$137,051</b>	<b>\$29</b>	<b>\$137,080</b>
<b>Difference</b>	<b><u>\$0</u></b>		<b><u>\$0</u></b>